

Acalanes Union High School District

School - LAS LOMAS

Date - SEASON ESTIM.

Season FALL Sport - Cross Country

Account Number	Revenue Source	Revenue Activities	Revenue Budget
XXXXX			
	ASB Dues & Entry		1,800
	Booster stipend	\$15 / booster member x 55 (50%)	800
	Athlete Donations	125 x 215	26,875
	Travel Payment	42 athletes x 65 (Clovis)	2,730
		16 x 65 (Stanford)	1,040
	Fundraiser	tshirt/uniform sales	1,000
		TOTAL REVENUES	34,245

Account Number	Major Expenditure Category	Budget Expenditures Itemized	Expenditure Budget
	Coaches Salaries	District Approved	7,651
		Fringe @12.628%	-
		Indirect Cost x 10%	-
	Athletic Trainer transfer	\$20 x 100 to ASB	2,500
	Invitationals	Stanford	1,100
		Clovis	3,000
	League Expense	Timers, Xc Stats, postage, etc	1,000
	Transportation	14 x \$560	10,000
	Invitational Entry Fees	4 @ various rates	1,525
	State Meet exp		1,000
	Team funitons	Meals / Fun Runs	3,500
	Awards/Prizes	End of season Awards	1,100
	Athlete Gear	Spirit pack (practice, sweats, gameday)	3,400
	Uniforms	10 x 45	450
	PAL	Team contribution	1,250
	Webstore fee	3% Webstore charge	645
		TOTAL EXPENDITURES	38,121

Summary Section	Amount
ASB Carryover	7,700
Total Revenues	34,245
Total Revenues Available	41,945
LESS: Total Expenditures	(38,121)
Balance	3,824